

	Year ending 31-Jan-05 Eur (000)	Year ending 31-Jan-06 Eur (000)	Year ending 31-Jan-07 Eur (000)	Year ending 31-Jan-08 Eur (000)	Year ending 31-Jan-09 Eur (000)
Turnover	62,122	61,004	62,244	65,753	66,441
Cost of Sales	-39,140	-39,632	-39,604	-41,168	-43,469
Gross Profit	22,982	21,372	22,640	24,585	22,972
Selling & Distribution Costs	-9,956	-10,491	-9,940	-10,265	-9,904
Administrative Expenses	-9,674	-10,137	-9,709	-9,916	-10,679
Operating profit	3,352	743	2,991	4,404	2,389
Fair value gains on investment property	627	885	862	208	0
Profit on disposal of property	0	0	0	1,102	505
Investment Income	47	1,223	0	103	112
Interest Payable	-1,679	-1,707	-1,495	-1,671	-2,111
Share of results of associated undertakings	19	-9	-100	0	0
Profit before Tax	2,364	1,134	2,257	4,146	895
Tax Income / (expense)	-529	617	-102	-948	-354
Profit for the year from continuing operations	1,836	1,752	2,155	3,198	541
Discontinued Operations:					
Loss for the year from discontinued operations	-417	-1,263	-133	-144	-90
Profit for the financial year	1,419	489	2,022	3,054	451
Minority Interest	35	361	0	0	0
Profit attributable to shareholders (equity holders)	1,454	850	2,022	3,054	451
Earnings per share on profit from continuing operations	0.071	0.068	0.084	0.124	0.021
Earnings per share on loss from discontinued operations	-0.015	-0.035	-0.005	-0.006	-0.004
Earnings per share on profit attributable to equity holders	0.057	0.033	0.079	0.119	0.018

	As at 31-Jan-05 Eur 000	As at 31-Jan-06 Eur 000	As at 31-Jan-07 Eur 000	As at 01-Jan-08 Eur 000	As at 01-Jan-09 Eur 000
ASSETS					
<i>Fixed Assets</i>					
Intangible Assets	4,128	3,450	2,783	2,264	1,784
Tangible Assets					
- Property, plant and equipment	38,290	33,461	44,445	105,016	71,810
- Investment property	7,009	7,070	9,946	10,268	41,184
<i>Financial Assets</i>					
-Investments in Associated undertakings	21	12	12	12	12
-Available-for-sale investments	7	7	0	0	0
Total Fixed Assets	49,455	43,999	57,186	117,560	114,790
Other Non-Current Assets					
Deferred taxation	0	249	431	0	0
Loans and Receivables	0	0	0	2,740	2,175
Debtors	2,504	2,362	1,926	1,542	1,705
Total Non Current Asset	51,959	46,610	59,543	121,842	118,670
Current Assets					
Stock	15,504	14,302	13,477	13,833	14,996
Debtors	16,210	16,238	15,082	15,773	15,412
Loans Receivables	0	0	0	757	865
Taxation recoverable	82	256	454	283	191
Cash at hand and in bank	801	526	445	846	742
Total Current Assets	32,597	31,323	29,458	31,492	32,206
Non-Current Assets Held for Sale	0	3,869	3,883	739	263
Total Assets	84,556	81,802	92,884	154,073	151,139
EQUITY & LIABILITIES					
Capital & Reserves					
Called up issued share capital	7,486	7,486	7,486	7,486	7,486
Revaluation reserve	0	0	0	44,372	44,372
Share premium	2,078	2,078	2,078	2,078	2,078
Other reserves	12,630	13,692	14,451	14,634	14,122
Profit & loss account	14,396	12,777	13,339	14,812	14,208
	36,589	36,032	37,354	83,382	82,266
Minority interest	510	149	-16	0	0
Total Equity	37,099	36,182	37,338	83,382	82,266
Provisions for liabilities & charges					
Deferred taxation	622	0	0	11,067	10,975
Provision for other liabilities and charges	0	459	321	424	393
	622	459	321	11,491	11,368
Creditors: Amounts falling due after more than one year					
Borrowings	23,212	19,751	31,251	31,773	30,742
Trade and other creditors	0	0	0	0	0
Total Non-Current Liabilities	23,212	19,751	31,251	31,773	30,742
Creditors: Amounts falling due within one year					
Borrowings	11,724	14,128	7,008	12,750	13,220
Trade & other creditors	11,649	11,158	16,630	14,391	13,122
Current taxation	249	126	186	286	303
Liabilities directly associated with non current assets	0	0	150	0	118
Total Current liabilities	23,622	25,411	23,974	27,427	26,763
Total Liabilities	47,456	45,621	55,546	70,691	68,873
Total equity & liabilities	84,556	81,802	92,884	154,073	151,139